

Data Sheet

USAID Mission:	Eurasia Regional
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	110-0420
Status:	Program Support Objective
Planned FY 2005 Obligation:	\$5,411,000 FSA
Prior Year Unobligated:	\$9,881,000 FSA
Proposed FY 2006 Obligation:	\$3,371,000 FSA
Year of Initial Obligation:	1993
Estimated Year of Final Obligation:	2010

Summary: The USAID regional cross-cutting program support objective supports activities that contribute to the achievement of other bureau objectives and agency initiatives. The objective comprises the following key elements: training, values, Global Development Alliance (GDA), program develop and support, and special activities.

Inputs, Outputs, Activities:

FY 2005 Program: Cross-cutting programs (\$5,411,000 FSA, \$1,517,000 FSA carryover, \$8,364,000 FSA prior year recoveries).

Activities under this program support objective include training, funding on-going approved "values" activities, funding GDA activities selected through a competitive process which are then managed in field missions, and for program development and support including analytical efforts.

Training: Technical and administrative support is provided to all Eurasia missions for training and partnership design, planning and administration, performance monitoring and evaluation, and financial analysis and human capacity assessments. Training is also provided for program-funded staff and partners in performance measurement and reporting and other aspects of assistance oversight. Principal contractors are Aguirre International (prime) and the International Science and Technology Institute (sub).

Values: USAID awarded grants to qualified organizations to implement innovative ideas that cultivate and strengthen universally recognized values that support USAID goals and objectives in the region. The goal of this initiative is to achieve positive, lasting attitudinal change, reflected in realizing more permanent advancements in social, economic and political practices. Funds in FY 2005 are for the current requirements of the previously approved grants.

Values are the necessary underpinning for lasting reforms in promoting democracy, human rights, religious freedom, free and open markets, anti-corruption efforts, and prevention of violence, and reduction of conflict. Failure to focus more attention on cultivating values means that efforts to sustain free societies in post-communist societies could be in vain. Examples of such values include human and minority rights, respect for rule of law, honesty and truthfulness, strong business ethics, saving money, truth in advertising, ending resentment and promoting reconciliation.

Global Development Alliance: Under this regional objective, USAID will make available resources to support field mission- and Washington-proposed Global Development Alliance activities that combine the resources of the public and private sector to achieve USAID objectives. Technical support for the development of such activities will also be provided. Funds in FY 2005 support alliances already approved as well as those expected to be approved in FY 2005 in a second and final competition.

Program development and support: Funds will be used to assess particular transition problems

such as trafficking, and to evaluate the effectiveness of selected programs being implemented in multiple countries in the region to share lessons learned, improve effectiveness, and deepen an understanding of the progress of transition. In addition, USAID will provide assistance through institutional and personal services contractors (PSCs) to manage activities and to help field missions and their partners design and manage their programs; and to support the inter-agency costs of the Washington facility.

FY 2006 Program: Cross-cutting programs (\$3,371,000 FSA)

In FY 2006 final funding will be provided for values grants and approved GDA activities, training, program development and support including non-career staff and related costs including those of the Washington facility, and analytical work including evaluations.

Performance and Results: In FY 2004, regional funds supported the following evaluations and analysis:

An assessment and retrospective look at the bureau's efforts in the area of family planning and reproductive health to capture best practices and lessons learned. This assessment was informed by a literature and desk review, mission self-assessments, and site visits to Armenia, Kazakhstan, and Romania. The Family Planning and Reproductive Health assessment identifies the magnitude, nature and pattern of USAID assistance. It captures lessons learned and assesses best practices.

A modification of the Freedom House Nations in Transit grant for a new local governance indicator and a revised national governance indicator. The new data will be used in the Bureau's Monitoring Country Progress.

Based on ongoing analyses the Europe and Eurasia Bureau's Monitoring Country Progress report was used to: inform governments in the region of areas of transition where progress lagged that in other countries; as input to focusing USAID country strategies; and as part of a thorough analysis to estimate when assistance might be phased out in the economic, democracy, or social transition areas.

US Financing in Thousands of Dollars

Eurasia Regional

110-0420 Cross-Cutting Programs	ESF	FSA
Through September 30, 2003		
Obligations	1,508	82,737
Expenditures	1,493	77,055
Unliquidated	15	5,682
Fiscal Year 2004		
Obligations	0	8,625
Expenditures	0	4,089
Through September 30, 2004		
Obligations	1,508	91,362
Expenditures	1,493	81,144
Unliquidated	15	10,218
Prior Year Unobligated Funds		
Obligations	0	9,881
Planned Fiscal Year 2005 NOA		
Obligations	0	5,411
Total Planned Fiscal Year 2005		
Obligations	0	15,292
Proposed Fiscal Year 2006 NOA		
Obligations	0	3,371
Future Obligations	0	0
Est. Total Cost	1,508	110,025